

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2007 TO 31ST AUGUST 2007

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.07 - 31.08.07	ACTUAL 01.04.07 - 31.08.07
TOTAL EXPENDITURE	62,950	60,497
TOTAL INCOME	(18,900)	(18,824)
DEFICIT/(SURPLUS)	44,050	41,673

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	07-08 PROFILE	07-08 ACTUAL	07-08 ACTUAL
PURCHASE of GRAVES	(3,000)	(6,451)	13
INTERMENTS(Earthen Grave)	(9,200)	(7,170)	22 (inc 7 ashes)
MEMORIAL PERMITS	(1,230)	(1,794)	20
LEASE Columbaria Vaults/Plaques	(4,430)	(1,050)	4
USE of CHAPEL	(850)	(335)	6
TOTAL	(18,710)	(16,800)	65

NOTES:

All income is net of VAT

